



EAGLE'S LANDING

First Baptist Church

BUDGET PROPOSAL

2026

MCDONOUGH CAMPUS

Active members will have the opportunity to vote on the budget proposal on Sunday, December 7th.

Anyone may come by Life Center room 119 with any questions on Wednesday, December 3rd from 5:30pm-6:30pm.

2026 BUDGET

OUR MISSION:

We exist to invite *EVERYONE, EVERYWHERE* to know and follow Jesus.

LEADERSHIP..... \$158,157

The leadership of our church establishes and directs the mission of the church. They manage the arenas for our church to reach the community and world for Christ.

LIFEGROUP MINISTRY..... \$228,500

The primary arena for building a relationship with Christ and others is vibrant small groups, where people grow together as a family for the cause of Christ.

LifeGroup Ministry includes the discipleship of: Adults, Students, Children, and Preschool.

CREATIVE ARTS \$44,000

This team uses creative and effective tools to communicate our mission.

CONNECTIONS MINISTRY..... \$25,000

Our Connections team seeks to make everyone feel welcome at ELFBC through our parking lot attendants, greeters, ushers, First Time Guest team, Discover class team, and volunteers who call and write members and guests.

MUSIC/WORSHIP..... \$72,500

Our primary connection point for guests is our worship ministry. We want guests to come back until they engage in loving God first and ultimately go on mission through a LifeGroup.

PASTORAL CARE \$34,500

One way we serve as the hands and feet of Christ is to love on others who are facing difficulties. We minister to our church and connect with our community through care and counseling.

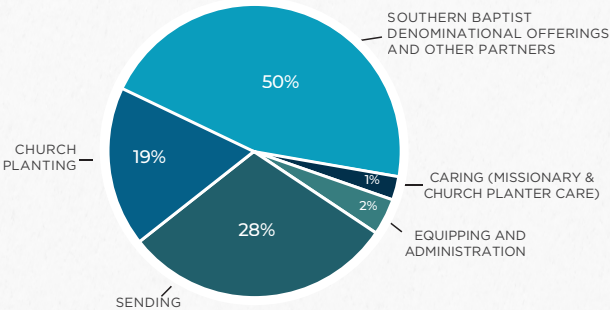
PERSONNEL..... \$1,754,245

ADMINISTRATION AND FACILITY.....\$1,629,485
 Those who manage and care for our facilities support our mission through our Administration and Operations ministries.

Operations and Facilities \$1,053,431
 Administration, Information Systems, & Security..... \$576,054
 Operations and Facilities includes utilities, buildings and grounds maintenance, and Maintenance/Operations staff. Administration includes office supplies, general postage, legal, accounting, facility insurance, telephone, networking, information systems, vehicle maintenance, office equipment, and security.

SENDING.....\$438,487
 Our continued commitment to our Sending partners is represented in this budget that is the means to finance church plants and specific outreach efforts. It gives us the channel for planned giving as well as special gifts so we can make an impact through regular support! We achieve our mission when our people and LifeGroups reach the world in the name of Christ.

Personnel, Mobilization, Evangelism, Language Missions, Denominational Offerings



TOTAL BUDGET.....\$4,384,874

REVENUES FOR THE BUDGET:

ELCA CONTRIBUTIONS AND INTEREST. . . \$1,084,874
 ELFBC TITHES\$3,300,000

ELFBC weekly budget requirement is \$63,462.
Each ministry area includes all necessary resources for that ministry, including personnel, administration, supplies, camps, and retreats.

PROPOSED MINISTRY TEAM POSITIONS

FINANCE TEAM

This five member team regularly reviews the financial affairs of the church to provide a level of stewardship accountability for the church staff to the church membership.

CHRISTINA CLARK

FINANCE TEAM

ERIK CHARLES	TIFFANY SANDERLIN
SUSAN CLARK	KENNY WILLIAMS

FINANCE OFFICE

STEPHEN HENRY | *EXECUTIVE PASTOR*
JAMIN HERRIN | *DIRECTOR OF FINANCE*
MEG BALGA | *FINANCE ASSISTANT*