



EAGLE'S LANDING

BUDGET PROPOSAL

2025

MCDONOUGH CAMPUS

Active members will have the opportunity to vote on the budget proposal on Sunday, June 29th.

Anyone may come by Life Center room 119 with any questions on Wednesday, June 25th from 7:00pm-8:00pm.

2025 BUDGET

OUR MISSION:

We exist to invite *EVERYONE, EVERYWHERE* to know and follow Jesus.

PASTORAL RECOMMENDATION

A pastor of our church has demonstrated evidence of a calling to the work of the ministry. Guided by the qualifications outlined in 1 Timothy 3:1-7, the church may elect qualified men to this position to fulfill this important role within the body.

JEREMY ROBBINS

LEADERSHIP.....\$197,425

The leadership of our church establishes and directs the mission of the church. They manage the arenas for our church to reach the community and world for Christ.

LIFEGROUP MINISTRY.....\$99,202

The primary arena for building a relationship with Christ and others is vibrant small groups, where people grow together as a family for the cause of Christ.

LifeGroup Ministry includes the discipleship of: Adults, Students, Children, and Preschool.

CREATIVE ARTS.....\$37,114

This team uses creative and effective tools to communicate our mission.

CONNECTIONS MINISTRY.....\$15,050

Our Connections team seeks to make everyone feel welcome at ELFBC through our parking lot attendants, greeters, ushers, First Time Guest team, Discover class team, and volunteers who call and write members and guests.

MUSIC/WORSHIP.....\$62,618

Our primary connection point for guests is our worship ministry. We want guests to come back until they engage in loving God first and ultimately go on mission through a LifeGroup.

PASTORAL CARE.....\$17,250

One way we serve as the hands and feet of Christ is to love on others who are facing difficulties. We minister to our church and connect with our community through care and counseling.

PERSONNEL.....\$846,544

ADMINISTRATION AND FACILITY. \$840,493

Those who manage and care for our facilities support our mission through our Administration and Operations ministries.

Operations and Facilities. \$535,298

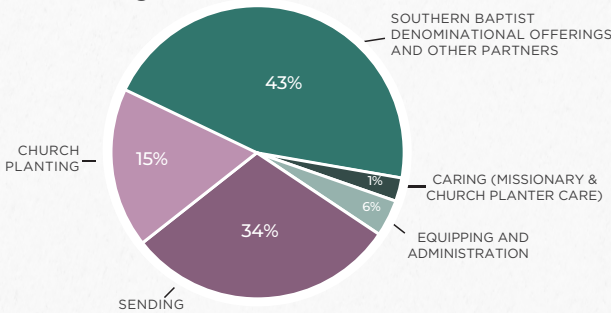
Administration, Information Systems, & Security. . . \$305,195

Operations and Facilities includes utilities, buildings and grounds maintenance, and Maintenance/Operations staff. Administration includes office supplies, general postage, legal, accounting, facility insurance, telephone, networking, information systems, vehicle maintenance, office equipment, and security.

SENDING. \$198,306

Our continued commitment to our Sending partners is represented in this budget that is the means to finance church plants and specific outreach efforts. It gives us the channel for planned giving as well as special gifts so we can make an impact through regular support! We achieve our mission when our people and LifeGroups reach the world in the name of Christ.

Personnel, Mobilization, Evangelism, Language Missions, Denominational Offerings



EAGLE’S LANDING AT GRIFFIN. \$380,000

This budget for our Griffin campus includes Sending, Leadership, LifeGroup ministries, Creative Arts, Connections Ministry, Music and Worship, Pastoral Care, Administration, Operations, and debt service.

TOTAL BUDGET. \$2,504,000

REVENUES FOR THE BUDGET:

ELCA CONTRIBUTIONS AND INTEREST . . . \$498,500

ELFBC TITHES \$2,005,500

(Including Griffin)

ELFBC weekly budget requirement is \$77,135.

Each ministry area includes all necessary resources for that ministry, including personnel, administration, supplies, camps, and retreats.

PROPOSED MINISTRY TEAM POSITIONS

BOARD OF TRUSTEES

This five-member team serves as legal representatives of the church to sign legal documents, disburse wills and special instruments, and make recommendations for any changes to the church bylaws.

KEITH CURLEE

ELCA MINISTRY TEAM

This nine-member team advises the Head of School by providing general counsel for the stewardship of the school's programs and mission.

ERICA HARLESS

DAMON HEWLIN

ASHLEY CASH

STACY DOERR

MING RICHARDSON

LEADERSHIP TEAM

This eight-member team advises the Pastor by providing general counsel for the stewardship of the church's programs and mission.

MATT HARLESS

DEACON TEAM

Deacons shall be servants of Jesus Christ and the church and are acknowledged as spiritual leaders who extend the Pastor's ministry and provide service to the members and community through servanthood and pastoral care.

ANDY FUTCH

CHARLIE CASH

ERIK CHARLES

JAC CAPP

MATT HARLESS

JOSHUA SMITH

MARCUS HAMMONDS

JUSTIN SARDINE

FINANCE TEAM

ERIK CHARLES

TIFFANY SANDERLIN

SUSAN CLARK

KENNY WILLIAMS

FINANCE OFFICE

STEPHEN HENRY | EXECUTIVE PASTOR

JAMIN HERRIN | DIRECTOR OF FINANCE