



EAGLE'S LANDING

BUDGET PROPOSAL

2025

GRIFFIN CAMPUS

2025 BUDGET

OUR MISSION:

We exist to invite *EVERYONE, EVERYWHERE* to know and follow Jesus.

MINISTRIES.....\$53,647

We have many different ministries that make up Eagle’s Landing and help us to better serve our church family and community. This includes Guest Services, Creative Arts, Sending, LifeGroup Ministry, and Music/Worship Ministry.

LEADERSHIP.....\$14,725

The leadership of our church establishes and directs the mission of the church. They manage the arenas for our church to reach the community and world for Christ.

FACILITIES.....\$92,068

Those who manage and care for our facilities support our mission through our Administration and Operations ministries.

Operations and Facilities includes utilities, buildings and grounds maintenance, and Maintenance/Operations staff . Administration includes office supplies, telephone, networking, information systems, and security.

PERSONNEL.....\$219,560

TOTAL BUDGET.....\$380,000

REVENUES FOR THE BUDGET:

ELFBC TITHES AND OTHER INCOME\$380,000

ELFBC weekly budget requirement is \$7,308. We are on track to meet our budget for the current fiscal year.

PROPOSED MINISTRY TEAM POSITIONS

BOARD OF TRUSTEES

This five-member team serves as legal representatives of the church to sign legal documents, disburse wills and special instruments, and make recommendations for any changes to the church bylaws.

KEITH CURLEE

ELCA MINISTRY TEAM

This nine-member team advises the Head of School by providing general counsel for the stewardship of the school's programs and mission.

ERICA HARLESS

DAMON HEWLIN

ASHLEY CASH

STACY DOERR

MING RICHARDSON

LEADERSHIP TEAM

This eight-member team advises the Pastor by providing general counsel for the stewardship of the church's programs and mission.

MATT HARLESS

DEACON TEAM

Deacons shall be servants of Jesus Christ and the church and are acknowledged as spiritual leaders who extend the Pastor's ministry and provide service to the members and community through servanthood and pastoral care.

ANDY FUTCH

CHARLIE CASH

ERIK CHARLES

JAC CAPP

MATT HARLESS

JOSHUA SMITH

JUSTIN SARDINE

FINANCE TEAM

ERIK CHARLES

TIFFANY SANDERLIN

SUSAN CLARK

KENNY WILLIAMS

FINANCE OFFICE

STEPHEN HENRY | EXECUTIVE PASTOR

JAMIN HERRIN | DIRECTOR OF FINANCE