



EAGLE'S LANDING

BUDGET PROPOSAL

2023-2024

McDONOUGH CAMPUS

Active members will have the opportunity to vote on the budget proposal on Sunday, June 25th.

Anyone may come by Life Center room 119 with any questions on Wednesday, June 21 from 7:00pm-8:00pm.

2023-2024 BUDGET

OUR MISSION:

We are a gospel-centered church that exists to make disciples of Jesus Christ for the glory of God.

THE THREE CULTURES OF EAGLE'S LANDING:

Gospel Culture, Discipleship Culture, and Sending Culture

LEADERSHIP \$187,785

The leadership of our church establishes and directs the mission of the church. They manage the arenas for our church to reach the community and world for Christ.

LIFEGROUP MINISTRY \$256,790

The primary arena for building a relationship with Christ and others is vibrant small groups, where people learn to love, live, give, and go for the cause of Christ.

LifeGroup Ministry includes the discipleship of: Adults, Students, Children, and Preschool.

CREATIVE ARTS \$84,436

This team uses creative and effective tools to communicate our mission.

CONNECTIONS MINISTRY \$36,485

Our Connections team seeks to make everyone feel welcome at ELFBC through our parking lot attendants, greeters, ushers, First Time Guest team, Discover class team, and volunteers who call and write members and guests.

MUSIC/WORSHIP \$93,665

Our primary connection point for guests is our worship ministry. We want guests to come back until they engage in loving God first and ultimately go on mission through a LifeGroup.

PASTORAL CARE \$42,700

One way we serve as the hands and feet of Christ is to love on others who are facing difficulties. We minister to our church and connect with our community through care and counseling.

PERSONNEL \$1,859,013

ADMINISTRATION AND FACILITY. \$1,421,520

Those who manage and care for our facilities support our mission through our Administration and Operations ministries.

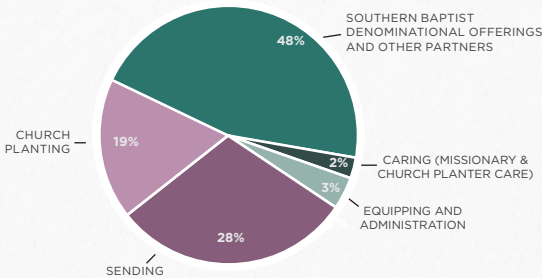
- Operations and Facilities \$961,591
- Administration, Information Systems, & Security . . . \$383,749
- Debt Service \$76,180

Operations and Facilities includes utilities, buildings and grounds maintenance, and Maintenance/Operations staff. Administration includes office supplies, general postage, legal, accounting, facility insurance, telephone, networking, information systems, vehicle maintenance, office equipment, and security.

SENDING \$386,073

Our continued commitment to our Sending partners is represented in this budget that is the means to finance church plants and specific outreach efforts. It gives us the channel for planned giving as well as special gifts so we can make an impact through regular support! We achieve our mission when our people and LifeGroups reach the world in the name of Christ.

Personnel, Mobilization, Evangelism, Language Missions, Denominational Offerings



EAGLE’S LANDING AT GRIFFIN. \$425,000

This budget for our Griffin campus includes Sending, Leadership, LifeGroup ministries, Creative Arts, Connections Ministry, Music/Worship, Pastoral Care, Administration, Operations, and debt service.

TOTAL BUDGET. \$4,795,867

REVENUES FOR THE BUDGET:

- ELCA CONTRIBUTIONS AND INTEREST . . . \$859,367
- ELFBC TITHES \$3,936,500
(Including Griffin)

ELFBC weekly budget requirement is \$75,702.

Each ministry area includes all necessary resources for that ministry, including personnel, administration, supplies, camps, and retreats.

PROPOSED MINISTRY TEAM POSITIONS

BOARD OF TRUSTEES

This five-member team serves as legal representatives of the church to sign legal documents, disburse wills and special instruments, and make recommendations for any changes to the church bylaws.

ZACH BALTY

ELCA MINISTRY TEAM

This nine-member team advises the Head of School by providing general counsel for the stewardship of the school's programs and mission.

MARCUS HARRIS (2ND TERM)

INGRID REYNOLDS

LEADERSHIP TEAM

This eight-member team advises the Pastor by providing general counsel for the stewardship of the church's programs and mission.

KEVIN ANDERSON (2ND TERM)

MIKE SIMS (2ND TERM)

WES HOLDER (2ND TERM)

FINANCE TEAM

This five-member team regularly reviews the financial affairs of the church to provide a level of stewardship accountability for the church staff to the church membership.

DANIEL WELLIVER

FINANCE MINISTRY TEAM

KAREN BORGES

MARCUS HARRIS

STEVE HORTMAN

TIFFANY SANDERLIN

KENNY WILLIAMS

FINANCE OFFICE

STEPHEN HENRY | EXECUTIVE PASTOR

CORRIE LAM | FINANCIAL SECRETARY