



EAGLE'S LANDING

BUDGET PROPOSAL

2023-2024

GRIFFIN CAMPUS

Active members will have the opportunity to vote on the budget proposal in-person on Sunday, June 25.

Anyone may come by Room B-04 with any questions on Wednesday, June 21 from 7:00pm-8:00pm.

2023-2024 BUDGET

OUR MISSION:

We are a gospel-centered church that exists to make disciples of Jesus Christ for the glory of God.

THE THREE CULTURES OF EAGLE'S LANDING:

Gospel Culture, Discipleship Culture, and Sending Culture

MINISTRIES \$44,393

We have many different ministries that make up Eagle's Landing and help us to better serve our church family and community. This includes Guest Services, Creative Arts, Sending, LifeGroup Ministry, and Music/Worship Ministry.

LEADERSHIP \$6,230

The leadership of our church establishes and directs the mission of the church. They manage the arenas for our church to reach the community and world for Christ.

FACILITIES \$117,882

Those who manage and care for our facilities support our mission through our Administration and Operations ministries.

Operations and Facilities includes utilities, buildings and grounds maintenance, and Maintenance/Operations staff. Administration includes office supplies, telephone, networking, information systems, and security.

PERSONNEL \$258,895

TOTAL BUDGET \$427,400

REVENUES FOR THE BUDGET:

ELFBC TITHES AND OTHER INCOME \$427,400

ELFBC weekly budget requirement is \$8,219. We are on track to meet our budget for the current fiscal year.

PROPOSED MINISTRY TEAM POSITIONS

BOARD OF TRUSTEES

This five-member team serves as legal representatives of the church to sign legal documents, disburse wills and special instruments, and make recommendations for any changes to the church bylaws.

ZACH BALTY

ELCA MINISTRY TEAM

This nine-member team advises the Head of School by providing general counsel for the stewardship of the school's programs and mission.

MARCUS HARRIS (2ND TERM)

INGRID REYNOLDS

LEADERSHIP TEAM

This eight-member team advises the Pastor by providing general counsel for the stewardship of the church's programs and mission.

KEVIN ANDERSON (2ND TERM)

MIKE SIMS (2ND TERM)

WES HOLDER (2ND TERM)

FINANCE TEAM

This five-member team regularly reviews the financial affairs of the church to provide a level of stewardship accountability for the church staff to the church membership.

DANIEL WELLIEVER

FINANCE MINISTRY TEAM

KAREN BORGES

MARCUS HARRIS

STEVE HORTMAN

TIFFANY SANDERLIN

KENNY WILLIAMS

FINANCE OFFICE

STEPHEN HENRY | EXECUTIVE PASTOR

CORRIE LAM | FINANCIAL SECRETARY